



Workplan year	2nd Semester 2008
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INTERACT POINT	VALENCIA
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2008	
Costs by item	
- Staff	110,000 €
- Overheads*	80,250 €
- Travel and accomodation	33,750 €
subtotal	224,000 €
- External Experts	36,000 €
- ICT	
- Events	40,000 €
- Publications	0 €
subtotal	76,000 €
Total Costs	300,000 €

*including 40.000 € preparation costs

Stamp and signature of the legal representative of the institution awarded with the management of the INTERACT Point Valencia

Mr. Pablo LANDECHO CAMPOS
 Director General for the Economy, GENERALITAT
 VALENCIANA